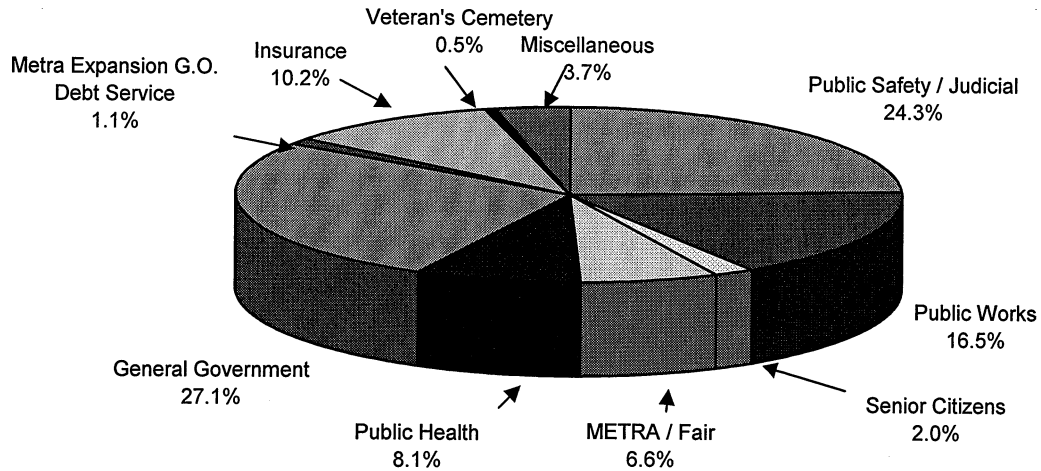


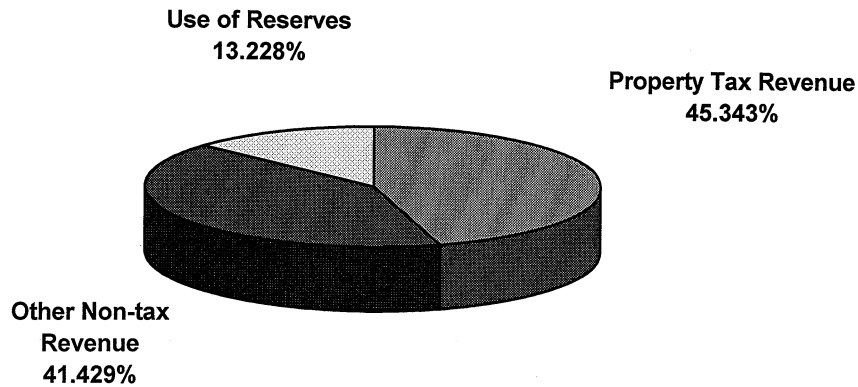
YELLOWSTONE COUNTY FY 13-14 PREL. BUDGET PROPERTY TAX USES

TOTAL EST. FY14 TAXES - \$41.2 MILLION



Public Safety / Judicial	\$ 10,003,136	24.3%
Public Works	\$ 6,783,483	16.5%
Senior Citizens	\$ 827,281	2.0%
METRA / Fair	\$ 2,706,089	6.6%
Public Health	\$ 3,348,520	8.1%
General Government	\$ 11,147,631	27.1%
Metra Expansion G.O. Debt Service	\$ 456,161	1.1%
Insurance	\$ 4,193,252	10.2%
Veteran's Cemetery	\$ 222,517	0.5%
Miscellaneous	\$ 1,504,281	3.7%
	\$ 41,192,351	100.00%

YELLOWSTONE COUNTY FY13-14 PRELIMINARY BUDGET SOURCE OF RESOURCES FOR APPROPRIATIONS



TOTAL RESOURCES - \$90.8 MILLION

Property Tax Revenue	\$ 41,192,351
Other Non-tax Revenue	\$ 37,637,212
Use of Reserves	\$ 12,016,852
	<u>\$ 90,846,414</u>